## Exhibit "G"

## 2025

## Marion County Resolution Regarding the 2026 Marion County Appraisal District Budget

WHEREAS, under the provisions of the Texas Tax Code Section 6.06, governing bodies entitled to vote on the appointment of board members of the Appraisal District shall be delivered a copy of the Appraisal District Budget to have on file and to approve or disapprove. The vote must be returned to the secretary of the Appraisal District board within 30 days. The 2026 budget was accepted and approved by the Board of Directors at the July 9, 2025 meeting.

WHEREAS, the Commissioner's Court of Marion County has voting rights to the appointments of the board members of the Appraisal District, the court desires to vote on the approved 2026 budget.

NOW THEREFORE, BE IT RESOLVED that the Marion County Commissioners Court votes to approve the 2026 Marion County Appraisal District Budget and authorizes the County Auditor to budget the counties portion of the budget as calculated based on the proportion of the property taxes imposed by the county for this year.

Passed and approved on this the 14th day of July, 2025 at a regularly scheduled Commissioner's Court Meeting of Marion Count. Tracs.

Leward J LaFleur, County Luige

X.R. Ashley, Commissioner Pct 1

Paul Webb, Commissioner Pct 3

Jacob Pattison, Commissioner Pct 2

Gered Lee, Commissioner Pct 4

ly 14, 2025

Attest:

Kim Wise, County Clerk

Date:

|                                | 2025          | Budget |     | PROPOSED 2026 |
|--------------------------------|---------------|--------|-----|---------------|
| 5100 Payroll Expenses          | \$<br>275,880 |        | - ş | 240,325       |
| 5110 Benefits                  | \$<br>119,015 |        | \$  | 104,254       |
| 5200 Dues & Memberships        | \$<br>4,000   |        | \$  | 4,500         |
| 5225 Insurance / Bonds         | \$<br>7,500   |        | \$  | 9,300         |
| 5250 Travel Expense/Mileage    | \$<br>4,200   |        | \$  | 2,000         |
| 5275 Education                 | \$<br>16,000  |        | \$  | 16,000        |
| 5300 Professional Fees         | \$<br>110,000 |        | \$  | 171,800       |
| 5325 Appraisal Review Board    | \$<br>6,500   |        | \$  | 6,500         |
| 5350 Public Notice Advertising | \$<br>2,500   |        | \$  | 2,500         |
| 5375 Appraisal Tools           | \$<br>40,600  |        | \$  | 44,596        |
| 5400 Supplies                  | \$<br>14,000  |        | \$  | 14,000        |
| 5425 Mass Mailings             | \$<br>22,000  |        | \$  | 14,910        |
| 5450 Postage                   | \$<br>12,000  |        | \$  | 13,000        |
| 5550 Leased Equipment          | \$<br>7,000   |        | \$  | 5,000         |
| 5575 Equipment/Funiture        | \$<br>5,000   |        | \$  | 5,000         |
| 5600 Utilities                 | \$<br>17,500  |        | \$  | 20,670        |
| 5650 Cleaning Service          | \$<br>3,900   |        | \$  | 3,900         |
| 5675 Building Maintenance      | \$<br>3,000   |        | \$  | 3,000         |
| 5680 Building Rent             | \$<br>1       |        | \$  | 1             |
| 5700 Contingencies / Misc      | \$<br>10,000  |        | \$  | 10,000        |
| <u> </u>                       | \$<br>680,596 |        | \$  | 691,256       |

| s                          |    | 2025   | J     | 1871                 | ,  | อให้เล่นจากจุ | R  | etirement | 5  | SS & MED | Me | d/Den/Vis | TWC       |               |
|----------------------------|----|--------|-------|----------------------|----|---------------|----|-----------|----|----------|----|-----------|-----------|---------------|
| Chief Appraiser            | \$ | 75,000 |       |                      | 13 | Unclejt.      | \$ | 6,644     | \$ | 5,949    | \$ | 13,000    | \$<br>117 | \$<br>104,710 |
| Appraiser 2 (Field/Timber) | \$ | 40,325 | 13    | 35/2:17/4.           |    | 7),0,0(6)     | \$ | 3,572     | \$ | 3,198    | \$ | 13,000    | \$<br>117 | \$<br>64,212  |
| Appraiser 3 (Field/BPP)*   | *  | -      |       |                      | Г  |               |    |           |    |          |    |           |           | \$<br>-       |
| Office 1 (Admin Assist)    |    | 45,000 | (3)   | 1. 16 (8 8 11 :      | 8  | 250(0)        | \$ | 3,986     | \$ | 3,569    | \$ | 13,000    | \$<br>117 | \$<br>69,672  |
| Office 2 (CSR)             | \$ | 35,000 | -7    | 1773 <b>(18)</b> (1) | 13 | 235(1)        | \$ | 3,100     | \$ | 2,776    | \$ | 13,000    | \$<br>117 | \$<br>57,993  |
| Office 3 (CSR)*            | \$ | 35,000 | -9    | $352.4[1]\oplus$     | 3  | (Stoleta)     | \$ | 3,100     | \$ | 2,776    | \$ | 13,000    | \$<br>117 | \$<br>57,993  |
|                            |    |        | $y_j$ | 12:15:-7:            |    |               | \$ | 20,402    | \$ | 18,268   | Ş  | 65,000    | \$<br>585 | \$<br>354,580 |

<sup>\*</sup>This position is being filled with a contract employee (see professional fees)